DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 28, 2007

COUNTY FISCAL LETTER (CFL) NO. 06/07-23

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2006/07 CALIFORNIA WORK OPPORTUNITY

AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE

ALLOCATION PLANNING AUGMENTATION

REFERENCE: CFL NO. 06/07-13, DATED SEPTEMBER 28, 2006

Contingent upon legislative approval of the appropriate FY 2006/07 budget adjustments, the amounts identified on the enclosed attachments reflect the revised CalWORKs Single Allocation for FY 2006/07. It is anticipated that this allocation will be augmented as a result of the recently released Governor's Budget.

Premises have been adjusted for both increases and decreases in funding, resulting in an overall increase of \$36,790,000 in Temporary Assistance to Needy Families (TANF) and State General Fund (SGF). This includes a total of \$3.6 million for the following new premises: Homeless Assistance (AB 1808), Undocumented Citizens (SB 1569), and CalWORKs Resources (AB 2466).

The adjustments identified on the enclosed attachments are based primarily on the same methodology employed for the initial allocation. At the request of the County Welfare Directors Association (CWDA), approximately \$1.6 million has been distributed to support additional individual county efforts to enhance work participation. The distribution of the \$90 million for the CalWORKs Improvement Program was held constant. Attachment I presents a summary of the revised CalWORKs Single Allocation. Attachment II presents the revised allocation for each of the four program components: Eligibility Administration, Welfare-to-Work Employment Services, CalLearn, and Stage One Child Care.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII Deputy Director Administration Division

Attachments

c: CWDA

FY 2006/07 REVISED CalWORKs SINGLE ALLOCATION

COUNTY		ORIGINAL		DISTRIBUTION	REVISED	COUNTY
COUNTY			DISTRIBUTION OF			MAINTENANCE
Altameda						
Alameda	COUNTY	ALLOCATION	AUGMENT FUNDS		ALLOCATION	(MOE)
Alpme \$367,27 \$1,122 \$0 \$368,379 \$323,55 Bute \$15,402,651 \$283,340 \$110,00 \$15,798,891 \$13,60,60 Colusera \$1,108,263 \$10,866 \$0 \$11,00,149 \$15,60,00 Coluse \$97,7799 \$2,215 \$0 \$940,014 \$110,60 Da Notic \$3,11,437 \$53,854 \$0 \$33,165,291 \$172,35 El Donado \$4,379,120 \$21,099 \$0 \$3,99,214 \$383,49,201 \$172,35 Frenco \$62,116,117 \$1,475,99 \$0 \$3,105,291 \$172,35 \$172,35 Incord \$10,102,312 \$173,076 \$0 \$10,203,78 \$15,023 \$10,203,78 \$15,023 \$10,203,78 \$15,023 \$10,203,78 \$15,023 \$10,203,78 \$15,023 \$10,203,78 \$15,223 \$10,203,78 \$15,223 \$10,203,78 \$15,223 \$10,203,78 \$15,223 \$10,203,78 \$10,223,78 \$10,223 \$10,223 \$10,223 \$10,223 \$10,223 \$10,223 <	•	CFL 06/07-13			-	
Amador Batte S15,402,651 S28,32,40 S10,000 S15,795,891 S12,004,000 S15,795,891 S15,002,650 S10,004,000 S15,795,891 S15,002,650 S10,004,000 S15,795,891 S15,002,650 S10,004,004 S10,004,000 S12,004,000 S13,005,000 S12,004,100 S13,005,000 S13,005,000 S12,004,100	Alameda	\$65,857,802	\$1,607,864	\$399,104	\$67,864,770	\$3,951,115
Batte	Alpine	\$367,257	\$1,122	\$0	\$368,379	\$28,546
Calaveras	Amador	\$893,753	\$8,596	\$0	\$902,349	\$130,883
Colusa	Butte	\$15,402,651		\$110,000	\$15,795,891	\$1,264,015
Comma	Calaveras	\$1,198,263	\$10,886	\$0	\$1,209,149	\$156,266
Del Notre	Colusa	\$937,799	\$2,215	\$0	\$940,014	\$116,805
El Dornado	Contra Costa	\$47,720,680	\$846,080	\$325,090	\$48,891,850	\$4,126,052
Fession So.2.16.171 \$1.475.995 \$0 \$0.3.50.19.1766 \$4.102.28 \$1.00.28.302 \$1.37.076 \$0 \$3.16.09.36 \$1.37.67 \$1.00.002.302 \$1.37.076 \$0 \$1.00.20.3378 \$6.37.376 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.00.002.302 \$1.17.083 \$1.00.002 \$1.00.002.302 \$1.17.083 \$1.00.002 \$1.00.002.302 \$1.17.083 \$1.00.002 \$1.00.002.302 \$1.17.083 \$1.00.002 \$1.00.002 \$1.17.002 \$1.00.002 \$1.12.370 \$0 \$5.12.06.289 \$1.30.302 \$1.12.370 \$0 \$5.42.002.302 \$1.12.002 \$	Del Norte	\$3,111,437	\$53,854	\$0	\$3,165,291	\$172,333
Glenn	El Dorado	\$4,378,120	\$21,094	\$0	\$4,399,214	\$583,489
Humbold S10,0028,302 S17,30.76 S0 S10,201,378 S67,338 Inyo S10,109,273 S86,267 S15,000 S10,250,540 S913,335 Inyo S1,106,753 S10,330 S0 S1,170,83 S15,088 S15,089 S15,0	Fresno	\$62,116,171	\$1,475,595	\$0	\$63,591,766	\$4,022,882
Imperial S10.149.273 S86.267 S15.000 S10.250.540 S91.237 Import S1.106.753 S10.330 S0 S1.17.083 S15.084 S67.055 S1.17.083 S15.084 S67.055 S1.17.083 S15.083 S15.084 S67.055 S1.17.083 S15.084 S15.085 S15.083.00 S1.257 S10.330 S15.084 S10.085 S12.685 S17.084 S10.085 S12.685 S17.084 S10.085 S12.685 S17.085 S12.685 S17.085	Glenn	\$3,112,317	\$54,619	· ·	\$3,166,936	\$137,622
Inyo	Humboldt	\$10,028,302	\$173,076	\$0	\$10,201,378	\$673,396
Sem	Imperial	\$10,149,273	\$86,267	\$15,000	\$10,250,540	\$913,325
Sings	Inyo	\$1,106,753	\$10,330	\$0	\$1,117,083	\$150,860
Lake \$5,063,309 \$21,527 \$0 \$5,084,836 \$88,31 Lassen \$1,716,829 \$33,221 \$0 \$1,750,050 \$132,83 Los Angeles \$537,566,116 \$11,343,239 \$0 \$548,909,355 \$37,433,44 Madran \$6,262,028 \$133,358 \$0 \$6,305,386 \$574,382 Marin \$70,255,070 \$161,228 \$0 \$7,186,298 \$602,81 Marin \$1,083,027 \$11,865 \$0 \$1,100,892 \$122,99 Merced \$18,108,562 \$376,256 \$0 \$18,484,818 \$1,227,00 Moote \$1,087,742 \$0 \$0 \$0 \$10,877,742 \$95,56 Monterey \$19,696,879 \$381,218 \$0 \$775,005 \$67,228 Monterey \$19,696,879 \$381,218 \$0 \$775,005 \$67,228 Monterey \$19,696,879 \$381,218 \$0 \$20,759,007 \$11,225,107 Napa \$21,252,864 \$2,141 \$0 \$75,500 <	Kern	\$50,142,589	\$1,123,700	\$0	\$51,266,289	\$3,474,028
Lasen	Kings					\$663,676
Los Angeles \$537,566,116 \$11,343,239 \$0 \$\$348,909,355 \$37,339,448 Marin \$0,202,028 \$133,358 \$0 \$6,365,286 \$574,86 Marin \$7,025,070 \$161,228 \$0 \$7,186,298 \$602,81 Marinosa \$1,083,027 \$17,865 \$0 \$1,003,822 \$122,29 Merced \$18,108,562 \$376,256 \$0 \$18,484,818 \$12,277,00 Modoc \$18,087,742 \$0 \$0 \$10,877,42 \$95,5 Mono \$772,864 \$2,141 \$0 \$775,5005 \$67,22 Mono \$772,864 \$2,141 \$0 \$775,005 \$67,22 Monterey \$19,696,879 \$381,218 \$0 \$20,078,097 \$18,228 Napa \$2,357,213 \$47,415 \$120,162 \$2,524,790 \$404,98 Nevada \$3,320,046 \$27,462 \$0 \$3,347,508 \$363,22 Orange \$92,403,197 \$1,625,151 \$0 \$40,283,48 \$5,067,25 <td>Lake</td> <td>\$5,063,309</td> <td>\$21,527</td> <td></td> <td>\$5,084,836</td> <td>\$86,313</td>	Lake	\$5,063,309	\$21,527		\$5,084,836	\$86,313
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Mariposa S1,083,027 S17,865 S0 S1,100,892 S122,98 Merdocino S5,146,026 S92,699 S0 S5,238,725 S690,125 Merced S18,108,562 S376,256 S0 S1,8484,818 S1,227,05 Mono S772,864 S2,141 S0 S775,005 S76,725 S775,005 S76,725 S775,005 S76,725 S775,005 S76,725 S76,725 S775,005 S76,725 S76,72		\$6,262,028			\$6,395,386	\$574,869
Membocino	Marin	\$7,025,070	\$161,228	\$0	\$7,186,298	\$602,817
Merced \$18,108,562 \$376,256 \$90 \$18,484,818 \$1,227,05 Modoc \$1,087,742 \$0 \$0 \$1,087,742 \$95,50 Monterey \$19,696,879 \$381,218 \$0 \$20,078,097 \$1,822,83 Napa \$2,357,213 \$47,415 \$12,0162 \$2,524,700 \$404,98 Nevada \$3,320,046 \$27,462 \$0 \$3,347,508 \$363,22 Placer \$8,183,642 \$73,996 \$0 \$8,402,8348 \$8,107,979 Plumas \$1,324,565 \$6,916 \$0 \$1,331,481 \$115,91 Riverside \$77,971,404 \$1,951,775 \$0 \$79,923,179 \$5,0895 Sacramento \$108,626,725 \$2,325,879 \$0 \$110,952,604 \$8,863,26 San Bernardino \$1,680,210 \$42,888 \$0 \$1,723,098 \$165,15 San Ernarcisco \$16,80,210 \$42,888 \$0 \$1,723,208 \$165,15 San Fancisco \$75,830,154 \$1,493,480 \$0 \$77,323	Mariposa	\$1,083,027				\$122,989
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Mono \$772,864 \$2,141 \$0 \$775,005 \$672,20 Monterey \$19,696,879 \$381,218 \$0 \$20,078,097 \$1,822,88 Napa \$2,357,213 \$47,415 \$120,162 \$2,524,790 \$404,98 Nevada \$3,330,046 \$27,462 \$0 \$3,347,508 \$363,22 Orange \$92,403,197 \$1,625,151 \$0 \$94,028,348 \$5,067,99 Placer \$8,183,642 \$73,996 \$0 \$3,331,481 \$115,99 Plumas \$1,224,565 \$6,916 \$0 \$1,331,481 \$115,99 Sacramento \$108,626,725 \$2,325,879 \$0 \$110,952,604 \$8,863,22 San Benito \$1,680,210 \$42,888 \$0 \$1,723,098 \$165,15 San Bernardino \$95,998,842 \$2,769,362 \$0 \$98,768,204 \$9,939,95 San Erancisco \$42,792,651 \$913,162 \$0 \$37,523,634 \$10,452,66 San Francisco \$42,792,651 \$913,162 \$0 \$34	Merced	\$18,108,562	\$376,256	\$0		\$1,227,051
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	Total	\$1,708,315,000	\$35,238,408	\$1,551,592	\$1,745,105,000	\$140,540,757

FY 2006/07 REVISED CalWORKs SINGLE ALLOCATION

					momit	GOVERNO
	CalWORKs	WELFARE TO WORK	CAL LEARN		TOTAL SINGLE	COUNTY MAINTENANCE
	ELIGIBILITY	EMPLOYMENT	CAL LEARN CASE MGMT, ADMIN	CalWORKs	ALLOCATION	OF EFFORT
COUNTY	ADMINISTRATION	SERVICES	TRANS & ANCILLARY	CHILD CARE	(FED/STATE)	(MOE)
Alameda	\$15,084,984	\$28,948,886	\$185,061	\$23,645,839	\$67,864,770	\$3,951,115
Alpine	\$13,004,984	\$267,727	\$1,413	\$23,043,839	\$368,379	\$28,546
Amador	\$239,886	\$461,453	\$16,953	\$184,057	\$902,349	\$130,883
Butte	\$4,313,170	\$9,213,774	\$304,857	\$1,964,090	\$15,795,891	\$1,264,015
Calaveras	\$205,110	\$731,995	\$10,172	\$261,872	\$1,209,149	\$156,266
Colusa	\$244,399	\$632,900	\$8,476	\$54,239	\$940,014	\$116,805
Contra Costa	\$13,680,616	\$27,489,399	\$315,594	\$7,406,241	\$48,891,850	\$4,126,052
Del Norte	\$893,060	\$1,820,955	\$78,262	\$373,014	\$3,165,291	\$172,333
El Dorado	\$1,196,863	\$2,701,641	\$49,445	\$451,265	\$4,399,214	\$583,489
Fresno	\$11,824,938	\$30,872,930	\$2,034,556	\$18,859,342	\$63,591,766	\$4,022,882
Glenn	\$868,638	\$1,911,416	\$54,531	\$332,351	\$3,166,936	\$137,622
Humboldt	\$3,137,984	\$5,959,047	\$136,184	\$968,163	\$10,201,378	\$673,396
Imperial	\$2,420,393	\$5,760,459	\$75,437	\$1,994,251	\$10,250,540	\$913,325
Inyo	\$281,684	\$577,123	\$3,956	\$254,320	\$1,117,083	\$150,860
Kern	\$10,906,601	\$23,542,379	\$1,616,684	\$15,200,625	\$51,266,289	\$3,474,028
Kings	\$1,922,333	\$4,233,287	\$222,922	\$1,855,642	\$8,234,184	\$663,676
Lake	\$1,175,846	\$3,360,612	\$64,983	\$483,395	\$5,084,836	\$86,313
Lassen	\$494,421	\$937,669	\$17,800	\$300,160	\$1,750,050	\$132,876
Los Angeles	\$137,067,036	\$260,937,937	\$8,762,631	\$142,141,751	\$548,909,355	\$37,439,402
Madera	\$1,299,890	\$3,851,883	\$213,033	\$1,030,580	\$6,395,386	\$574,869
Marin	\$1,880,160	\$3,535,418	\$30,797	\$1,739,923	\$7,186,298	\$602,817
Mariposa	\$323,403	\$625,293	\$7,064	\$145,132	\$1,100,892	\$122,989
Mendocino	\$1,598,929	\$3,034,803	\$90,694	\$514,299	\$5,238,725	\$690,138
Merced	\$3,405,917	\$11,853,655	\$289,603	\$2,935,643	\$18,484,818	\$1,227,051
Modoc	\$346,095	\$709,770	\$1,978	\$29,899	\$1,087,742	\$95,503
Mono	\$111,585	\$608,977	\$1,413	\$53,030	\$775,005	\$67,295
Monterey	\$5,658,623	\$10,726,487	\$289,037	\$3,403,950	\$20,078,097	\$1,822,830
Napa	\$570,813	\$1,348,148	\$14,127	\$591,702	\$2,524,790	\$404,996
Nevada	\$747,981	\$1,917,332	\$15,257	\$666,938	\$3,347,508	\$363,201
Orange	\$28,118,932	\$53,433,100	\$730,643	\$11,745,673	\$94,028,348	\$5,067,958
Placer	\$1,821,399	\$4,570,171	\$65,830	\$1,800,238	\$8,257,638	\$873,776
Plumas	\$251,202	\$903,571	\$6,781	\$169,927	\$1,331,481	\$115,918
Riverside	\$15,198,887	\$34,790,694	\$811,166	\$29,122,432	\$79,923,179	\$5,089,580
Sacramento San Benito	\$28,529,626 \$232,883	\$55,512,921 \$840,008	\$1,588,712 \$41,817	\$25,321,345 \$608,390	\$110,952,604 \$1,723,098	\$8,863,262 \$165,195
San Bernardino	\$232,883 \$11,822,902	\$47,317,091	\$41,817 \$1,985,111	\$37,643,100	\$1,723,098 \$98,768,204	\$9,939,989
San Diego	\$11,822,902 \$16,010,055	\$37,504,983	\$952,718	\$22,855,878	\$77,323,634	\$10,452,043
San Francisco	\$10,010,033	\$21,290,878	\$219,249	\$10,973,696	\$43,705,813	\$4,188,115
San Joaquin	\$5,301,740	\$15,199,836	\$769,635	\$7,372,403	\$28,643,614	\$2,665,299
San Luis Obispo	\$2,966,889	\$6,506,064	\$66,960	\$1,554,470	\$11,094,383	\$977,647
San Mateo	\$4,350,902	\$8,249,704	\$71,198	\$3,547,617	\$16,219,421	\$1,844,535
Santa Barbara	\$2,427,280	\$7,464,925	\$241,570	\$2,517,480	\$12,651,255	\$1,835,578
Santa Clara	\$20,412,772	\$38,905,509	\$529,760	\$15,310,042	\$75,158,083	\$8,658,148
Santa Cruz	\$3,262,723	\$6,221,888	\$125,730	\$4,193,284	\$13,803,625	\$1,145,896
Shasta	\$2,371,405	\$4,612,196	\$257,110	\$1,879,146	\$9,119,857	\$1,049,697
Sierra	\$143,337	\$269,713	\$1,130	\$78,269	\$492,449	\$55,492
Siskiyou	\$567,302	\$1,751,500	\$74,306	\$383,928	\$2,777,036	\$275,857
Solano	\$4,962,209	\$10,475,899	\$214,728	\$4,879,290	\$20,532,126	\$1,870,052
Sonoma	\$4,824,004	\$9,212,923	\$159,635	\$2,213,891	\$16,410,453	\$1,530,471
Stanislaus	\$7,615,440	\$16,034,035	\$610,000	\$1,741,345	\$26,000,820	\$2,211,403
Sutter	\$979,110	\$2,142,519	\$87,586	\$1,132,148	\$4,341,363	\$433,225
Tehama	\$1,556,291	\$2,938,810	\$84,196	\$538,236	\$5,117,533	\$318,172
Trinity	\$272,907	\$547,029	\$9,324	\$30,187	\$859,447	\$120,795
Tulare	\$5,724,181	\$12,946,213	\$1,122,242	\$5,167,480	\$24,960,116	\$2,126,887
Tuolumne	\$610,602	\$1,382,958	\$25,146	\$252,566	\$2,271,272	\$273,339
Ventura	\$5,986,573	\$11,350,661	\$365,039	\$9,536,156	\$27,238,429	\$2,656,485
Yolo	\$1,492,358	\$5,191,374	\$137,314	\$2,378,064	\$9,199,110	\$856,570
Yuba	\$2,590,039	\$5,078,471	\$138,444	\$1,065,069	\$8,872,023	\$683,799
Total	\$413,597,000	\$871,219,000	\$26,406,000	\$433,883,000	\$1,745,105,000	\$140,540,757